

Richard Milburn Academy of Florida - HS RMA HS FY 2017 Approved 6/7/16

Financial Plan

<i>(For Year Ending June 30th)</i>	Total
STUDENTS (Budgeted Enrollment)	359
STUDENTS (Final Enrollment)	0.000
<u>REVENUES</u>	
Title I	71,280
Title II	-
School Lunch Reimbursement	-
Florida Education Finance	2,197,012
Reading Allocation	1,715
Tax Benefit	-
Misc. State Revenue	3,444
Capital Outlay	90,000
Student Lunches	-
Other Misc.Revenue	-
Graduation Fees	-
TOTAL REVENUES	<u>2,363,451</u>
<u>EXPENSES</u>	
Instructional	731,149
Exceptional	125,195
Guidance Services	122,391
Instructional Media/Dev. Services	-
Board Services	28,000
General Administration	116,368
School Administration	408,868
Facilities	168,402
Fiscal Services	319,566
Central Services	-
Operation of Plant	293,400
TOTAL EXPENSES	<u>2,313,338</u>
NET SURPLUS/(DEFICIT)	50,112